INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	911N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	02001	11	59.218,60	0,66%	-59.218,60	-0,66%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	911O	**Total**	**11**	**59.218,60**	**0,66%**	**-59.218,60**	**-0,66%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**11**	**59.218,60**	**0,66%**	**-59.218,60**	**-0,66%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	03001	13	96.749,75	6,13%	-100.834,00	-6,39%	1.577.295,00	-4.084,25	-0,26%	1.573.210,75	99,74%
03	912M	**Total**	**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
03			**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
04	331M	04001	71	4.090.591,80	17,90%	-332.333,55	-1,45%	22.850.644,00	3.758.258,25	16,45%	26.608.902,25	116,45%
04	331M	**Total**	**71**	**4.090.591,80**	**17,90%**	**-332.333,55**	**-1,45%**	**22.850.644,00**	**3.758.258,25**	**16,45%**	**26.608.902,25**	**116,45%**
04	332A	04011	35	390.467,97	5,76%	-339.119,00	-5,00%	6.784.558,00	51.348,97	0,76%	6.835.906,97	100,76%
04	332A	**Total**	**35**	**390.467,97**	**5,76%**	**-339.119,00**	**-5,00%**	**6.784.558,00**	**51.348,97**	**0,76%**	**6.835.906,97**	**100,76%**
04	332B	04011	43	914.903,39	2,36%	-1.078.386,49	-2,78%	38.835.380,00	-163.483,10	-0,42%	38.671.896,90	99,58%
04	332B	**Total**	**43**	**914.903,39**	**2,36%**	**-1.078.386,49**	**-2,78%**	**38.835.380,00**	**-163.483,10**	**-0,42%**	**38.671.896,90**	**99,58%**
04	333A	04010	45	570.235,24	4,77%	-729.944,84	-6,10%	11.957.383,00	-159.709,60	-1,34%	11.797.673,40	98,66%
04	333A	04013	27	261.305,51	5,79%	-65.563,07	-1,45%	4.513.038,00	195.742,44	4,34%	4.708.780,44	104,34%
04	333A	**Total**	**72**	**831.540,75**	**5,05%**	**-795.507,91**	**-4,83%**	**16.470.421,00**	**36.032,84**	**0,22%**	**16.506.453,84**	**100,22%**
04	334A	04010	54	7.416.869,01	11,38%	-5.363.403,92	-8,23%	65.160.412,00	2.053.465,09	3,15%	67.213.877,09	103,15%
04	334A	**Total**	**54**	**7.416.869,01**	**11,38%**	**-5.363.403,92**	**-8,23%**	**65.160.412,00**	**2.053.465,09**	**3,15%**	**67.213.877,09**	**103,15%**
04	336A	04014	62	7.150.439,77	16,35%	-1.813.929,81	-4,15%	43.742.839,00	5.336.509,96	12,20%	49.079.348,96	112,20%
04	336A	**Total**	**62**	**7.150.439,77**	**16,35%**	**-1.813.929,81**	**-4,15%**	**43.742.839,00**	**5.336.509,96**	**12,20%**	**49.079.348,96**	**112,20%**
04	337C	04011	25	1.010.195,07	7,28%	-763.696,71	-5,50%	13.878.620,00	246.498,36	1,78%	14.125.118,36	101,78%
04	337C	**Total**	**25**	**1.010.195,07**	**7,28%**	**-763.696,71**	**-5,50%**	**13.878.620,00**	**246.498,36**	**1,78%**	**14.125.118,36**	**101,78%**
04	432A	04012	33	14.800.377,07	20,65%	-4.773.019,23	-6,66%	71.660.709,00	10.027.357,84	13,99%	81.688.066,84	113,99%
04	432A	**Total**	**33**	**14.800.377,07**	**20,65%**	**-4.773.019,23**	**-6,66%**	**71.660.709,00**	**10.027.357,84**	**13,99%**	**81.688.066,84**	**113,99%**
04			**395**	**36.605.384,83**	**13,10%**	**-15.259.396,62**	**-5,46%**	**279.383.583,00**	**21.345.988,21**	**7,64%**	**300.729.571,21**	**107,64%**
07	942N	07011	43	13.640.398,25	7,99%	-15.224.765,52	-8,92%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	942N	**Total**	**43**	**13.640.398,25**	**7,99%**	**-15.224.765,52**	**-8,92%**	**170.724.570,00**	**-1.584.367,27**	**-0,93%**	**169.140.202,73**	**99,07%**
07	928M	07012	24	7.026.241,90	116,37%	-1.982.262,75	-32,83%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	928M	**Total**	**24**	**7.026.241,90**	**116,37%**	**-1.982.262,75**	**-32,83%**	**6.038.055,00**	**5.043.979,15**	**83,54%**	**11.082.034,15**	**183,54%**
07	942M	07001	63	61.184.652,01	24,40%	-1.717.099,95	-0,68%	250.758.133,00	59.467.552,06	23,72%	310.225.685,06	123,72%
07	942M	**Total**	**63**	**61.184.652,01**	**24,40%**	**-1.717.099,95**	**-0,68%**	**250.758.133,00**	**59.467.552,06**	**23,72%**	**310.225.685,06**	**123,72%**
07	942O	07010	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07	942O	**Total**	**24**	**5.684.797,02**	**31,06%**	**-1.902.266,32**	**-10,39%**	**18.302.398,00**	**3.782.530,70**	**20,67%**	**22.084.928,70**	**120,67%**
07			**154**	**87.536.089,18**	**19,63%**	**-20.826.394,54**	**-4,67%**	**445.823.156,00**	**66.709.694,64**	**14,96%**	**512.532.850,64**	**114,96%**
11	921Q	11016	17	527.497,03	11,48%	-261.010,75	-5,68%	4.596.578,00	266.486,28	5,80%	4.863.064,28	105,80%
11	921Q	**Total**	**17**	**527.497,03**	**11,48%**	**-261.010,75**	**-5,68%**	**4.596.578,00**	**266.486,28**	**5,80%**	**4.863.064,28**	**105,80%**
11	921R	11205	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	921R	**Total**	**16**	**197.621,14**	**2,68%**	**-749.089,45**	**-10,15%**	**7.378.107,00**	**-551.468,31**	**-7,47%**	**6.826.638,69**	**92,53%**
11	921S	11014	23	549.362,30	6,48%	-784.238,90	-9,25%	8.475.818,00	-234.876,60	-2,77%	8.240.941,40	97,23%
11	921S	**Total**	**23**	**549.362,30**	**6,48%**	**-784.238,90**	**-9,25%**	**8.475.818,00**	**-234.876,60**	**-2,77%**	**8.240.941,40**	**97,23%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921T	11015	33	1.773.971,98	21,62%	-349.234,44	-4,26%	8.206.195,00	1.424.737,54	17,36%	9.630.932,54	117,36%
11	921T	**Total**	**33**	**1.773.971,98**	**21,62%**	**-349.234,44**	**-4,26%**	**8.206.195,00**	**1.424.737,54**	**17,36%**	**9.630.932,54**	**117,36%**
11	921U	11018	21	170.222,95	5,18%	-190.875,99	-5,80%	3.289.274,00	-20.653,04	-0,63%	3.268.620,96	99,37%
11	921U	**Total**	**21**	**170.222,95**	**5,18%**	**-190.875,99**	**-5,80%**	**3.289.274,00**	**-20.653,04**	**-0,63%**	**3.268.620,96**	**99,37%**
11	924M	11001	106	5.005.832,92	10,18%	-8.949.027,39	-18,19%	49.189.424,00	-3.943.194,47	-8,02%	45.246.229,53	91,98%
11	924M	**Total**	**106**	**5.005.832,92**	**10,18%**	**-8.949.027,39**	**-18,19%**	**49.189.424,00**	**-3.943.194,47**	**-8,02%**	**45.246.229,53**	**91,98%**
11	932O	11010	16	67.809,56	2,56%	-295.497,00	-11,17%	2.646.623,00	-227.687,44	-8,60%	2.418.935,56	91,40%
11	932O	**Total**	**16**	**67.809,56**	**2,56%**	**-295.497,00**	**-11,17%**	**2.646.623,00**	**-227.687,44**	**-8,60%**	**2.418.935,56**	**91,40%**
11	112A	11023	48	9.359.823,59	9,28%	-1.614.850,85	-1,60%	100.864.214,00	7.744.972,74	7,68%	108.609.186,74	107,68%
11	112A	**Total**	**48**	**9.359.823,59**	**9,28%**	**-1.614.850,85**	**-1,60%**	**100.864.214,00**	**7.744.972,74**	**7,68%**	**108.609.186,74**	**107,68%**
11	112B	11022	33	1.721.913,60	2,29%	-1.781.952,93	-2,37%	75.340.954,00	-60.039,33	-0,08%	75.280.914,67	99,92%
11	112B	**Total**	**33**	**1.721.913,60**	**2,29%**	**-1.781.952,93**	**-2,37%**	**75.340.954,00**	**-60.039,33**	**-0,08%**	**75.280.914,67**	**99,92%**
11	112C	11022	40	5.652.524,00	1,78%	-5.089.898,73	-1,61%	316.805.610,00	562.625,27	0,18%	317.368.235,27	100,18%
11	112C	**Total**	**40**	**5.652.524,00**	**1,78%**	**-5.089.898,73**	**-1,61%**	**316.805.610,00**	**562.625,27**	**0,18%**	**317.368.235,27**	**100,18%**
11	114A	11104	77	2.263.255,70	5,67%	-838.215,60	-2,10%	39.911.751,00	1.425.040,10	3,57%	41.336.791,10	103,57%
11	114A	**Total**	**77**	**2.263.255,70**	**5,67%**	**-838.215,60**	**-2,10%**	**39.911.751,00**	**1.425.040,10**	**3,57%**	**41.336.791,10**	**103,57%**
11	131M	11010	13	38.007,25	3,70%	-74.004,30	-7,20%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	131M	**Total**	**13**	**38.007,25**	**3,70%**	**-74.004,30**	**-7,20%**	**1.027.275,00**	**-35.997,05**	**-3,50%**	**991.277,95**	**96,50%**
11	132A	11010	39	2.695.036,94	2,86%	-3.604.884,58	-3,82%	94.332.653,00	-909.847,64	-0,96%	93.422.805,36	99,04%
11	132A	**Total**	**39**	**2.695.036,94**	**2,86%**	**-3.604.884,58**	**-3,82%**	**94.332.653,00**	**-909.847,64**	**-0,96%**	**93.422.805,36**	**99,04%**
11	134A	11011	60	19.126.112,73	10,60%	-13.277.984,45	-7,36%	180.392.193,00	5.848.128,28	3,24%	186.240.321,28	103,24%
11	134A	**Total**	**60**	**19.126.112,73**	**10,60%**	**-13.277.984,45**	**-7,36%**	**180.392.193,00**	**5.848.128,28**	**3,24%**	**186.240.321,28**	**103,24%**
11	134M	11120	55	2.318.470,68	12,85%	-878.033,72	-4,86%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	134M	**Total**	**55**	**2.318.470,68**	**12,85%**	**-878.033,72**	**-4,86%**	**18.049.492,00**	**1.440.436,96**	**7,98%**	**19.489.928,96**	**107,98%**
11	334D	11019	34	854.264,44	28,33%	-150.136,40	-4,98%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	334D	**Total**	**34**	**854.264,44**	**28,33%**	**-150.136,40**	**-4,98%**	**3.015.357,00**	**704.128,04**	**23,35%**	**3.719.485,04**	**123,35%**
11	921X	11020	8	24.270,01	1,86%	-19.691,68	-1,51%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	921X	**Total**	**8**	**24.270,01**	**1,86%**	**-19.691,68**	**-1,51%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11			**639**	**52.345.996,82**	**5,72%**	**-38.908.627,16**	**-4,25%**	**914.825.907,00**	**13.437.369,66**	**1,47%**	**928.263.276,66**	**101,47%**
12	463A	12028	13	31.786,77	0,28%	-504.646,80	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	463A	**Total**	**13**	**31.786,77**	**0,28%**	**-504.646,80**	**-4,48%**	**11.262.360,00**	**-472.860,03**	**-4,20%**	**10.789.499,97**	**95,80%**
12	492A	12013	25	273.685,53	4,84%	-176.958,35	-3,13%	5.651.504,00	96.727,18	1,71%	5.748.231,18	101,71%
12	492A	**Total**	**25**	**273.685,53**	**4,84%**	**-176.958,35**	**-3,13%**	**5.651.504,00**	**96.727,18**	**1,71%**	**5.748.231,18**	**101,71%**
12	492B	12019	40	275.390,08	17,22%	-89.025,95	-5,57%	1.599.150,00	186.364,13	11,65%	1.785.514,13	111,65%
12	492B	**Total**	**40**	**275.390,08**	**17,22%**	**-89.025,95**	**-5,57%**	**1.599.150,00**	**186.364,13**	**11,65%**	**1.785.514,13**	**111,65%**
12	921M	12014	38	624.128,44	8,92%	-289.410,22	-4,14%	6.995.062,00	334.718,22	4,79%	7.329.780,22	104,79%
12	921M	**Total**	**38**	**624.128,44**	**8,92%**	**-289.410,22**	**-4,14%**	**6.995.062,00**	**334.718,22**	**4,79%**	**7.329.780,22**	**104,79%**
12	921N	12024	49	10.586.775,42	53,61%	-642.914,36	-3,26%	19.748.642,00	9.943.861,06	50,35%	29.692.503,06	150,35%
12	921N	**Total**	**49**	**10.586.775,42**	**53,61%**	**-642.914,36**	**-3,26%**	**19.748.642,00**	**9.943.861,06**	**50,35%**	**29.692.503,06**	**150,35%**
12	921V	12015	8	118.046,53	7,75%	-56.414,47	-3,70%	1.522.683,00	61.632,06	4,05%	1.584.315,06	104,05%
12	921V	**Total**	**8**	**118.046,53**	**7,75%**	**-56.414,47**	**-3,70%**	**1.522.683,00**	**61.632,06**	**4,05%**	**1.584.315,06**	**104,05%**
12	923A	12025	33	1.703.258,25	6,24%	-1.268.533,46	-4,64%	27.309.993,00	434.724,79	1,59%	27.744.717,79	101,59%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	**Total**	**33**	**1.703.258,25**	**6,24%**	**-1.268.533,46**	**-4,64%**	**27.309.993,00**	**434.724,79**	**1,59%**	**27.744.717,79**	**101,59%**
12	923C	12026	15	92.997,39	3,27%	-94.486,80	-3,32%	2.845.806,00	-1.489,41	-0,05%	2.844.316,59	99,95%
12	923C	**Total**	**15**	**92.997,39**	**3,27%**	**-94.486,80**	**-3,32%**	**2.845.806,00**	**-1.489,41**	**-0,05%**	**2.844.316,59**	**99,95%**
12	923M	12001	55	4.286.167,40	11,17%	-1.066.964,77	-2,78%	38.375.848,00	3.219.202,63	8,39%	41.595.050,63	108,39%
12	923M	**Total**	**55**	**4.286.167,40**	**11,17%**	**-1.066.964,77**	**-2,78%**	**38.375.848,00**	**3.219.202,63**	**8,39%**	**41.595.050,63**	**108,39%**
12	931M	12017	16	260.896,38	5,31%	-90.087,70	-1,83%	4.912.191,00	170.808,68	3,48%	5.082.999,68	103,48%
12	931M	**Total**	**16**	**260.896,38**	**5,31%**	**-90.087,70**	**-1,83%**	**4.912.191,00**	**170.808,68**	**3,48%**	**5.082.999,68**	**103,48%**
12	931N	12015	18	682.644,59	15,32%	-132.287,66	-2,97%	4.454.756,00	550.356,93	12,35%	5.005.112,93	112,35%
12	931N	**Total**	**18**	**682.644,59**	**15,32%**	**-132.287,66**	**-2,97%**	**4.454.756,00**	**550.356,93**	**12,35%**	**5.005.112,93**	**112,35%**
12	931P	12018	23	894.142,32	3,62%	-1.315.795,92	-5,32%	24.733.384,00	-421.653,60	-1,70%	24.311.730,40	98,30%
12	931P	**Total**	**23**	**894.142,32**	**3,62%**	**-1.315.795,92**	**-5,32%**	**24.733.384,00**	**-421.653,60**	**-1,70%**	**24.311.730,40**	**98,30%**
12	932M	12016	20	517.965,69	1,46%	-1.082.178,08	-3,05%	35.445.498,00	-564.212,39	-1,59%	34.881.285,61	98,41%
12	932M	**Total**	**20**	**517.965,69**	**1,46%**	**-1.082.178,08**	**-3,05%**	**35.445.498,00**	**-564.212,39**	**-1,59%**	**34.881.285,61**	**98,41%**
12	241N	12027	34	8.431.134,23	11,57%	-2.766.437,91	-3,80%	72.874.455,00	5.664.696,32	7,77%	78.539.151,32	107,77%
12	241N	**Total**	**34**	**8.431.134,23**	**11,57%**	**-2.766.437,91**	**-3,80%**	**72.874.455,00**	**5.664.696,32**	**7,77%**	**78.539.151,32**	**107,77%**
12	422B	12028	30	1.114.149,31	8,91%	-2.544.554,61	-20,34%	12.508.331,00	-1.430.405,30	-11,44%	11.077.925,70	88,56%
12	422B	**Total**	**30**	**1.114.149,31**	**8,91%**	**-2.544.554,61**	**-20,34%**	**12.508.331,00**	**-1.430.405,30**	**-11,44%**	**11.077.925,70**	**88,56%**
12	431A	12013	16	108.315,63	1,66%	-52.239,37	-0,80%	6.537.511,00	56.076,26	0,86%	6.593.587,26	100,86%
12	431A	**Total**	**16**	**108.315,63**	**1,66%**	**-52.239,37**	**-0,80%**	**6.537.511,00**	**56.076,26**	**0,86%**	**6.593.587,26**	**100,86%**
12	433A	12026	13	675.504,58	18,26%	-19.481,14	-0,53%	3.700.067,00	656.023,44	17,73%	4.356.090,44	117,73%
12	433A	**Total**	**13**	**675.504,58**	**18,26%**	**-19.481,14**	**-0,53%**	**3.700.067,00**	**656.023,44**	**17,73%**	**4.356.090,44**	**117,73%**
12			**446**	**30.676.988,54**	**10,94%**	**-12.192.417,57**	**-4,35%**	**280.477.241,00**	**18.484.570,97**	**6,59%**	**298.961.811,97**	**106,59%**
14	451M	14001	58	2.092.874,17	10,64%	-1.775.097,04	-9,02%	19.671.087,00	317.777,13	1,62%	19.988.864,13	101,62%
14	451M	**Total**	**58**	**2.092.874,17**	**10,64%**	**-1.775.097,04**	**-9,02%**	**19.671.087,00**	**317.777,13**	**1,62%**	**19.988.864,13**	**101,62%**
14	453A	14012	40	5.239.742,16	2,39%	-5.041.611,67	-2,30%	218.996.960,00	198.130,49	0,09%	219.195.090,49	100,09%
14	453A	**Total**	**40**	**5.239.742,16**	**2,39%**	**-5.041.611,67**	**-2,30%**	**218.996.960,00**	**198.130,49**	**0,09%**	**219.195.090,49**	**100,09%**
14	453B	14013	42	2.800.976,43	3,27%	-2.401.715,79	-2,80%	85.637.123,00	399.260,64	0,47%	86.036.383,64	100,47%
14	453B	**Total**	**42**	**2.800.976,43**	**3,27%**	**-2.401.715,79**	**-2,80%**	**85.637.123,00**	**399.260,64**	**0,47%**	**86.036.383,64**	**100,47%**
14	453M	14010	25	658.661,03	1,98%	-561.250,65	-1,69%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	453M	**Total**	**25**	**658.661,03**	**1,98%**	**-561.250,65**	**-1,69%**	**33.278.441,00**	**97.410,38**	**0,29%**	**33.375.851,38**	**100,29%**
14	453N	14203	35	1.823.503,02	0,11%	-1.192.325,55	-0,07%	1.613.361.394,00	631.177,47	0,04%	1.613.992.571,47	100,04%
14	453N	**Total**	**35**	**1.823.503,02**	**0,11%**	**-1.192.325,55**	**-0,07%**	**1.613.361.394,00**	**631.177,47**	**0,04%**	**1.613.992.571,47**	**100,04%**
14			**200**	**12.615.756,81**	**0,64%**	**-10.972.000,70**	**-0,56%**	**1.970.945.005,00**	**1.643.756,11**	**0,08%**	**1.972.588.761,11**	**100,08%**
15	466A	15019	25	743.519,38	0,43%	-398.295,82	-0,23%	172.660.419,00	345.223,56	0,20%	173.005.642,56	100,20%
15	466A	**Total**	**25**	**743.519,38**	**0,43%**	**-398.295,82**	**-0,23%**	**172.660.419,00**	**345.223,56**	**0,20%**	**173.005.642,56**	**100,20%**
15	321M	15001	121	1.967.699,64	6,05%	-4.065.032,72	-12,49%	32.543.531,00	-2.097.333,08	-6,44%	30.446.197,92	93,56%
15	321M	15002	7	29.099,13	0,04%	-46.778,23	-0,06%	77.898.431,00	-17.679,10	-0,02%	77.880.751,90	99,98%
15	321M	15016	51	1.079.259,18	2,79%	-3.724.638,61	-9,63%	38.697.082,00	-2.645.379,43	-6,84%	36.051.702,57	93,16%
15	321M	**Total**	**179**	**3.076.057,95**	**2,06%**	**-7.836.449,56**	**-5,25%**	**149.139.044,00**	**-4.760.391,61**	**-3,19%**	**144.378.652,39**	**96,81%**
15	321O	15017	6	6.853,13	1,25%	-3.200,00	-0,58%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321O	**Total**	**6**	**6.853,13**	**1,25%**	**-3.200,00**	**-0,58%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	321P	15015	40	28.846.520,21	17,93%	-5.644.755,16	-3,51%	160.899.375,00	23.201.765,05	14,42%	184.101.140,05	114,42%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**40**	**28.846.520,21**	**17,93%**	**-5.644.755,16**	**-3,51%**	**160.899.375,00**	**23.201.765,05**	**14,42%**	**184.101.140,05**	**114,42%**
15	322A	15010	32	2.569.172,28	2,30%	-253.925,94	-0,23%	111.839.308,00	2.315.246,34	2,07%	114.154.554,34	102,07%
15	322A	15016	4	5.561.948,08	0,56%	0,00	0,00%	989.939.903,00	5.561.948,08	0,56%	995.501.851,08	100,56%
15	322A	**Total**	**36**	**8.131.120,36**	**0,74%**	**-253.925,94**	**-0,02%**	**1.101.779.211,00**	**7.877.194,42**	**0,71%**	**1.109.656.405,42**	**100,71%**
15	322B	15011	14	219.991,98	0,21%	-143.831,24	-0,13%	106.844.873,00	76.160,74	0,07%	106.921.033,74	100,07%
15	322B	15016	12	6.980.711,32	0,70%	0,00	0,00%	997.191.783,00	6.980.711,32	0,70%	1.004.172.494,32	100,70%
15	322B	**Total**	**26**	**7.200.703,30**	**0,65%**	**-143.831,24**	**-0,01%**	**1.104.036.656,00**	**7.056.872,06**	**0,64%**	**1.111.093.528,06**	**100,64%**
15	322C	15014	18	594.471,04	0,06%	-395.494,24	-0,04%	1.055.248.824,00	198.976,80	0,02%	1.055.447.800,80	100,02%
15	322C	**Total**	**18**	**594.471,04**	**0,06%**	**-395.494,24**	**-0,04%**	**1.055.248.824,00**	**198.976,80**	**0,02%**	**1.055.447.800,80**	**100,02%**
15	322E	15011	16	67.896,28	0,54%	-214.110,60	-1,69%	12.670.284,00	-146.214,32	-1,15%	12.524.069,68	98,85%
15	322E	15016	2	171.538,44	0,19%	0,00	0,00%	88.713.432,00	171.538,44	0,19%	88.884.970,44	100,19%
15	322E	**Total**	**18**	**239.434,72**	**0,24%**	**-214.110,60**	**-0,21%**	**101.383.716,00**	**25.324,12**	**0,02%**	**101.409.040,12**	**100,02%**
15	322F	15011	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322F	**Total**	**3**	**146.500,00**	**0,37%**	**-1.500,00**	**0,00%**	**40.118.918,00**	**145.000,00**	**0,36%**	**40.263.918,00**	**100,36%**
15	322G	15016	3	0,00	0,00%	-453.849,24	-0,43%	106.654.157,00	-453.849,24	-0,43%	106.200.307,76	99,57%
15	322G	**Total**	**3**	**0,00**	**0,00%**	**-453.849,24**	**-0,43%**	**106.654.157,00**	**-453.849,24**	**-0,43%**	**106.200.307,76**	**99,57%**
15	322O	15016	1	21.967,46	0,40%	0,00	0,00%	5.507.155,00	21.967,46	0,40%	5.529.122,46	100,40%
15	322O	15020	27	1.909.890,25	2,59%	-7.176.529,49	-9,74%	73.668.052,00	-5.266.639,24	-7,15%	68.401.412,76	92,85%
15	322O	**Total**	**28**	**1.931.857,71**	**2,44%**	**-7.176.529,49**	**-9,06%**	**79.175.207,00**	**-5.244.671,78**	**-6,62%**	**73.930.535,22**	**93,38%**
15	322P	15016	77	24.401.926,64	7,84%	-8.295.141,60	-2,66%	311.277.409,00	16.106.785,04	5,17%	327.384.194,04	105,17%
15	322P	**Total**	**77**	**24.401.926,64**	**7,84%**	**-8.295.141,60**	**-2,66%**	**311.277.409,00**	**16.106.785,04**	**5,17%**	**327.384.194,04**	**105,17%**
15	323M	15012	44	35.998.617,62	2,66%	-25.969.970,74	-1,92%	1.352.252.824,00	10.028.646,88	0,74%	1.362.281.470,88	100,74%
15	323M	**Total**	**44**	**35.998.617,62**	**2,66%**	**-25.969.970,74**	**-1,92%**	**1.352.252.824,00**	**10.028.646,88**	**0,74%**	**1.362.281.470,88**	**100,74%**
15	324M	15015	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	324M	**Total**	**3**	**1.340.000,00**	**5,25%**	**-340.000,00**	**-1,33%**	**25.501.512,00**	**1.000.000,00**	**3,92%**	**26.501.512,00**	**103,92%**
15			**506**	**112.657.582,06**	**1,96%**	**-57.127.053,63**	**-0,99%**	**5.760.675.199,00**	**55.530.528,43**	**0,96%**	**5.816.205.727,43**	**100,96%**
16	456A	16010	31	674.617,97	1,59%	-587.869,87	-1,39%	42.379.809,00	86.748,10	0,20%	42.466.557,10	100,20%
16	456A	**Total**	**31**	**674.617,97**	**1,59%**	**-587.869,87**	**-1,39%**	**42.379.809,00**	**86.748,10**	**0,20%**	**42.466.557,10**	**100,20%**
16	456M	16001	68	4.838.487,19	17,42%	-316.523,30	-1,14%	27.773.681,00	4.521.963,89	16,28%	32.295.644,89	116,28%
16	456M	**Total**	**68**	**4.838.487,19**	**17,42%**	**-316.523,30**	**-1,14%**	**27.773.681,00**	**4.521.963,89**	**16,28%**	**32.295.644,89**	**116,28%**
16	456N	16017	32	21.249.216,53	25,77%	-1.381.868,87	-1,68%	82.442.394,00	19.867.347,66	24,10%	102.309.741,66	124,10%
16	456N	**Total**	**32**	**21.249.216,53**	**25,77%**	**-1.381.868,87**	**-1,68%**	**82.442.394,00**	**19.867.347,66**	**24,10%**	**102.309.741,66**	**124,10%**
16	467A	16206	29	916.356,35	3,92%	-756.547,84	-3,24%	23.385.342,00	159.808,51	0,68%	23.545.150,51	100,68%
16	467A	**Total**	**29**	**916.356,35**	**3,92%**	**-756.547,84**	**-3,24%**	**23.385.342,00**	**159.808,51**	**0,68%**	**23.545.150,51**	**100,68%**
16	261A	16019	64	199.416.732,82	194,25%	-24.476.176,12	-23,84%	102.658.078,00	174.940.556,70	170,41%	277.598.634,70	270,41%
16	261A	**Total**	**64**	**199.416.732,82**	**194,25%**	**-24.476.176,12**	**-23,84%**	**102.658.078,00**	**174.940.556,70**	**170,41%**	**277.598.634,70**	**270,41%**
16	261B	16202	81	11.371.585,41	7,48%	-10.406.515,85	-6,85%	151.980.711,00	965.069,56	0,63%	152.945.780,56	100,63%
16	261B	**Total**	**81**	**11.371.585,41**	**7,48%**	**-10.406.515,85**	**-6,85%**	**151.980.711,00**	**965.069,56**	**0,63%**	**152.945.780,56**	**100,63%**
16	261O	16018	26	140.152,08	2,05%	-71.335,52	-1,04%	6.843.273,00	68.816,56	1,01%	6.912.089,56	101,01%
16	261O	**Total**	**26**	**140.152,08**	**2,05%**	**-71.335,52**	**-1,04%**	**6.843.273,00**	**68.816,56**	**1,01%**	**6.912.089,56**	**101,01%**
16	261P	16012	24	340.166,96	3,41%	-235.633,94	-2,36%	9.975.511,00	104.533,02	1,05%	10.080.044,02	101,05%
16	261P	**Total**	**24**	**340.166,96**	**3,41%**	**-235.633,94**	**-2,36%**	**9.975.511,00**	**104.533,02**	**1,05%**	**10.080.044,02**	**101,05%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	411A	16014	40	2.084.557,52	3,50%	-1.193.003,44	-2,00%	59.609.524,00	891.554,08	1,50%	60.501.078,08	101,50%
16	411A	**Total**	**40**	**2.084.557,52**	**3,50%**	**-1.193.003,44**	**-2,00%**	**59.609.524,00**	**891.554,08**	**1,50%**	**60.501.078,08**	**101,50%**
16	456B	16015	46	11.276.145,05	51,74%	-1.096.193,90	-5,03%	21.792.274,00	10.179.951,15	46,71%	31.972.225,15	146,71%
16	456B	**Total**	**46**	**11.276.145,05**	**51,74%**	**-1.096.193,90**	**-5,03%**	**21.792.274,00**	**10.179.951,15**	**46,71%**	**31.972.225,15**	**146,71%**
16			**441**	**252.308.017,88**	**47,71%**	**-40.521.668,65**	**-7,66%**	**528.840.597,00**	**211.786.349,23**	**40,05%**	**740.626.946,23**	**140,05%**
17	312D	17010	28	630.453,25	2,85%	-2.071.747,17	-9,36%	22.124.536,00	-1.441.293,92	-6,51%	20.683.242,08	93,49%
17	312D	**Total**	**28**	**630.453,25**	**2,85%**	**-2.071.747,17**	**-9,36%**	**22.124.536,00**	**-1.441.293,92**	**-6,51%**	**20.683.242,08**	**93,49%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	312F	**Total**	**129**	**0,00**	**0,00%**	**-242.323.319,00**	**-100,00%**	**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	41	2.217.874,11	1,40%	-3.616.294,07	-2,28%	158.527.645,00	-1.398.419,96	-0,88%	157.129.225,04	99,12%
17	313B	**Total**	**41**	**2.217.874,11**	**1,40%**	**-3.616.294,07**	**-2,28%**	**158.527.645,00**	**-1.398.419,96**	**-0,88%**	**157.129.225,04**	**99,12%**
17	313C	171188100	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	313C	171188401	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-178.567.801,00**	**-100,00%**	**178.567.801,00**	**-178.567.801,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	53	1.577.330,16	4,24%	-1.055.053,38	-2,84%	37.211.396,00	522.276,78	1,40%	37.733.672,78	101,40%
17	311M	**Total**	**53**	**1.577.330,16**	**4,24%**	**-1.055.053,38**	**-2,84%**	**37.211.396,00**	**522.276,78**	**1,40%**	**37.733.672,78**	**101,40%**
17	311N	17011	20	783.322,88	3,60%	-30.336,38	-0,14%	21.780.174,00	752.986,50	3,46%	22.533.160,50	103,46%
17	311N	**Total**	**20**	**783.322,88**	**3,60%**	**-30.336,38**	**-0,14%**	**21.780.174,00**	**752.986,50**	**3,46%**	**22.533.160,50**	**103,46%**
17	311P	171188100	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	311P	**Total**	**86**	**0,00**	**0,00%**	**-107.359.358,00**	**-100,00%**	**107.359.358,00**	**-107.359.358,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188202	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	312A	171188205	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	312A	171188206	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	312A	171188210	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	312A	171188212	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	312A	171188215	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	312A	171188216	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	312A	171188217	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	312A	171188224	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	312A	171188502	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	312A	171188228	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	312A	171188229	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	312A	171188230	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	312A	171188232	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.553**	**0,00**	**0,00%**	**-5.924.613.650,00**	**-100,00%**	**5.924.613.650,00**	**-5.924.613.650,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	312B	171188300	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%
17	312B	**Total**	**127**	**0,00**	**0,00%**	**-2.055.958.834,00**	**-100,00%**	**2.055.958.834,00**	**-2.055.958.834,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312C	**Total**	**1**	**0,00**	**0,00%**	**-33.319.299,00**	**-100,00%**	**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	9	107.685,37	2,32%	-103.057,26	-2,22%	4.651.564,00	4.628,11	0,10%	4.656.192,11	100,10%
17	311O	**Total**	**9**	**107.685,37**	**2,32%**	**-103.057,26**	**-2,22%**	**4.651.564,00**	**4.628,11**	**0,10%**	**4.656.192,11**	**100,10%**
17	313D	17014	14	517.485,89	161,71%	-30.000,00	-9,38%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	313D	**Total**	**14**	**517.485,89**	**161,71%**	**-30.000,00**	**-9,38%**	**320.000,00**	**487.485,89**	**152,34%**	**807.485,89**	**252,34%**
17			**3.162**	**5.834.151,66**	**0,07%**	**-8.549.048.749,26**	**-97,29%**	**8.786.757.576,00**	**-8.543.214.597,60**	**-97,23%**	**243.542.978,40**	**2,77%**
19	231A	19012	5	5.597.626,76	6,41%	-448.313,38	-0,51%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	231A	**Total**	**5**	**5.597.626,76**	**6,41%**	**-448.313,38**	**-0,51%**	**87.329.067,00**	**5.149.313,38**	**5,90%**	**92.478.380,38**	**105,90%**
19	231B	19102	19	725.624,73	4,92%	-1.353.604,02	-9,18%	14.746.863,00	-627.979,29	-4,26%	14.118.883,71	95,74%
19	231B	**Total**	**19**	**725.624,73**	**4,92%**	**-1.353.604,02**	**-9,18%**	**14.746.863,00**	**-627.979,29**	**-4,26%**	**14.118.883,71**	**95,74%**
19	231C	19012	43	2.920.818,97	17,45%	-819.119,69	-4,89%	16.739.086,00	2.101.699,28	12,56%	18.840.785,28	112,56%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**43**	**2.920.818,97**	**17,45%**	**-819.119,69**	**-4,89%**	**16.739.086,00**	**2.101.699,28**	**12,56%**	**18.840.785,28**	**112,56%**
19	231D	19011	54	83.792.171,76	22,61%	-11.830.702,23	-3,19%	370.550.554,00	71.961.469,53	19,42%	442.512.023,53	119,42%
19	231D	**Total**	**54**	**83.792.171,76**	**22,61%**	**-11.830.702,23**	**-3,19%**	**370.550.554,00**	**71.961.469,53**	**19,42%**	**442.512.023,53**	**119,42%**
19	231E	19102	10	192.449,90	6,39%	-14.187,75	-0,47%	3.012.133,00	178.262,15	5,92%	3.190.395,15	105,92%
19	231E	**Total**	**10**	**192.449,90**	**6,39%**	**-14.187,75**	**-0,47%**	**3.012.133,00**	**178.262,15**	**5,92%**	**3.190.395,15**	**105,92%**
19	231F	19012	28	25.734.925,02	7,98%	-46.936.520,72	-14,55%	322.590.723,00	-21.201.595,70	-6,57%	301.389.127,30	93,43%
19	231F	**Total**	**28**	**25.734.925,02**	**7,98%**	**-46.936.520,72**	**-14,55%**	**322.590.723,00**	**-21.201.595,70**	**-6,57%**	**301.389.127,30**	**93,43%**
19	231G	19102	28	233.072,29	0,38%	-2.987.976,54	-4,88%	61.227.637,00	-2.754.904,25	-4,50%	58.472.732,75	95,50%
19	231G	**Total**	**28**	**233.072,29**	**0,38%**	**-2.987.976,54**	**-4,88%**	**61.227.637,00**	**-2.754.904,25**	**-4,50%**	**58.472.732,75**	**95,50%**
19	231H	19102	121	6.548.250,43	3,58%	-6.869.816,91	-3,76%	182.805.101,00	-321.566,48	-0,18%	182.483.534,52	99,82%
19	231H	19102RM01	9	245.470,00	17,22%	0,00	0,00%	1.425.422,00	245.470,00	17,22%	1.670.892,00	117,22%
19	231H	19102RM02	10	122.145,00	5,41%	-113.100,00	-5,01%	2.258.448,00	9.045,00	0,40%	2.267.493,00	100,40%
19	231H	19102RM03	9	81.961,00	15,53%	-500,00	-0,09%	527.679,00	81.461,00	15,44%	609.140,00	115,44%
19	231H	19102RM04	10	204.067,00	12,01%	-1.000,00	-0,06%	1.698.703,00	203.067,00	11,95%	1.901.770,00	111,95%
19	231H	19102RM05	11	87.612,00	3,13%	-105.000,00	-3,75%	2.803.068,00	-17.388,00	-0,62%	2.785.680,00	99,38%
19	231H	19102RM06	8	131.175,00	5,49%	-80.000,00	-3,35%	2.388.809,00	51.175,00	2,14%	2.439.984,00	102,14%
19	231H	19102RM07	10	86.313,00	7,76%	-3.300,00	-0,30%	1.112.308,00	83.013,00	7,46%	1.195.321,00	107,46%
19	231H	19102RM08	13	35.088,00	8,69%	0,00	0,00%	403.960,00	35.088,00	8,69%	439.048,00	108,69%
19	231H	19102RM09	9	62.170,00	14,92%	-300,00	-0,07%	416.798,00	61.870,00	14,84%	478.668,00	114,84%
19	231H	19102RM10	16	282.642,00	11,20%	-5.018,00	-0,20%	2.523.326,00	277.624,00	11,00%	2.800.950,00	111,00%
19	231H	19102RM11	22	82.635,00	15,09%	-42.400,00	-7,74%	547.472,00	40.235,00	7,35%	587.707,00	107,35%
19	231H	19102RM12	11	200.409,00	10,57%	-25.225,00	-1,33%	1.895.474,00	175.184,00	9,24%	2.070.658,00	109,24%
19	231H	19102RM13	14	244.472,00	31,08%	-15.300,00	-1,95%	786.558,00	229.172,00	29,14%	1.015.730,00	129,14%
19	231H	19102RM14	9	87.513,00	4,15%	-100.000,00	-4,74%	2.110.885,00	-12.487,00	-0,59%	2.098.398,00	99,41%
19	231H	19102RM15	9	57.937,00	15,53%	0,00	0,00%	373.154,00	57.937,00	15,53%	431.091,00	115,53%
19	231H	19102RM16	11	112.588,00	4,73%	-35.210,00	-1,48%	2.381.590,00	77.378,00	3,25%	2.458.968,00	103,25%
19	231H	19102RM17	9	96.711,00	13,43%	-30.000,00	-4,17%	720.030,00	66.711,00	9,27%	786.741,00	109,27%
19	231H	19102RM18	10	30.291,00	9,51%	0,00	0,00%	318.479,00	30.291,00	9,51%	348.770,00	109,51%
19	231H	19102RM19	11	78.736,00	11,08%	-100,00	-0,01%	710.747,00	78.636,00	11,06%	789.383,00	111,06%
19	231H	19102RM20	13	153.899,00	7,42%	-50.000,00	-2,41%	2.075.126,00	103.899,00	5,01%	2.179.025,00	105,01%
19	231H	19102RM21	8	44.228,00	9,07%	-16.300,00	-3,34%	487.413,00	27.928,00	5,73%	515.341,00	105,73%
19	231H	19102RM22	17	94.845,00	9,02%	-15.800,00	-1,50%	1.051.160,00	79.045,00	7,52%	1.130.205,00	107,52%
19	231H	19102RM23	11	171.474,00	12,67%	-42.000,00	-3,10%	1.353.777,00	129.474,00	9,56%	1.483.251,00	109,56%
19	231H	19102RM24	12	122.762,00	15,28%	0,00	0,00%	803.293,00	122.762,00	15,28%	926.055,00	115,28%
19	231H	19102RM25	11	183.669,00	4,40%	-124.150,00	-2,97%	4.178.022,00	59.519,00	1,42%	4.237.541,00	101,42%
19	231H	**Total**	**404**	**9.649.062,43**	**4,42%**	**-7.674.519,91**	**-3,52%**	**218.156.802,00**	**1.974.542,52**	**0,91%**	**220.131.344,52**	**100,91%**
19	231I	19011	43	50.435.163,07	10,37%	-37.795.631,78	-7,77%	486.219.217,00	12.639.531,29	2,60%	498.858.748,29	102,60%
19	231I	**Total**	**43**	**50.435.163,07**	**10,37%**	**-37.795.631,78**	**-7,77%**	**486.219.217,00**	**12.639.531,29**	**2,60%**	**498.858.748,29**	**102,60%**
19	231J	19102	69	160.564,99	0,33%	-747.260,70	-1,52%	49.088.002,00	-586.695,71	-1,20%	48.501.306,29	98,80%
19	231J	19102CA01	10	7.692,00	10,54%	-22.280,00	-30,52%	72.993,00	-14.588,00	-19,99%	58.405,00	80,01%
19	231J	19102CA02	3	21.741,00	3,23%	0,00	0,00%	672.923,00	21.741,00	3,23%	694.664,00	103,23%
19	231J	19102CA03	11	47.064,00	5,00%	-3.584,00	-0,38%	941.290,00	43.480,00	4,62%	984.770,00	104,62%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	12	17.934,00	1,59%	-54.100,00	-4,80%	1.128.085,00	-36.166,00	-3,21%	1.091.919,00	96,79%
19	231J	19102CA05	6	24.413,00	9,96%	0,00	0,00%	245.230,00	24.413,00	9,96%	269.643,00	109,96%
19	231J	19102CO01	8	33.849,00	5,42%	0,00	0,00%	624.900,00	33.849,00	5,42%	658.749,00	105,42%
19	231J	19102CO02	12	50.300,00	11,56%	0,00	0,00%	435.044,00	50.300,00	11,56%	485.344,00	111,56%
19	231J	19102CO03	15	65.368,00	13,57%	-5.239,00	-1,09%	481.617,00	60.129,00	12,48%	541.746,00	112,48%
19	231J	19102CO04	9	48.324,00	6,63%	-248,00	-0,03%	728.367,00	48.076,00	6,60%	776.443,00	106,60%
19	231J	19102CO06	6	99.661,00	12,57%	-25.000,00	-3,15%	792.896,00	74.661,00	9,42%	867.557,00	109,42%
19	231J	19102CO07	10	13.597,00	6,55%	-25.700,00	-12,37%	207.687,00	-12.103,00	-5,83%	195.584,00	94,17%
19	231J	19102CO08	12	48.397,00	11,39%	-11.000,00	-2,59%	424.887,00	37.397,00	8,80%	462.284,00	108,80%
19	231J	19102CO09	17	209.877,00	31,51%	-182.575,00	-27,41%	666.035,00	27.302,00	4,10%	693.337,00	104,10%
19	231J	**Total**	**200**	**848.781,99**	**1,50%**	**-1.076.986,70**	**-1,91%**	**56.509.956,00**	**-228.204,71**	**-0,40%**	**56.281.751,29**	**99,60%**
19	232A	19018	88	1.681.754,76	9,89%	-1.357.497,50	-7,99%	16.997.636,00	324.257,26	1,91%	17.321.893,26	101,91%
19	232A	**Total**	**88**	**1.681.754,76**	**9,89%**	**-1.357.497,50**	**-7,99%**	**16.997.636,00**	**324.257,26**	**1,91%**	**17.321.893,26**	**101,91%**
19	232B	19013	20	20.946.377,48	63,85%	-3.334.095,02	-10,16%	32.807.176,00	17.612.282,46	53,68%	50.419.458,46	153,68%
19	232B	**Total**	**20**	**20.946.377,48**	**63,85%**	**-3.334.095,02**	**-10,16%**	**32.807.176,00**	**17.612.282,46**	**53,68%**	**50.419.458,46**	**153,68%**
19	232C	19019	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	232C	**Total**	**19**	**224.208,33**	**4,18%**	**-1.307.515,94**	**-24,35%**	**5.369.049,00**	**-1.083.307,61**	**-20,18%**	**4.285.741,39**	**79,82%**
19	232D	19019	14	857.627,77	13,84%	-269.707,39	-4,35%	6.197.462,00	587.920,38	9,49%	6.785.382,38	109,49%
19	232D	**Total**	**14**	**857.627,77**	**13,84%**	**-269.707,39**	**-4,35%**	**6.197.462,00**	**587.920,38**	**9,49%**	**6.785.382,38**	**109,49%**
19	232E	19010	55	45.402.658,44	26,69%	-75.200.906,22	-44,20%	170.128.168,00	-29.798.247,78	-17,52%	140.329.920,22	82,48%
19	232E	**Total**	**55**	**45.402.658,44**	**26,69%**	**-75.200.906,22**	**-44,20%**	**170.128.168,00**	**-29.798.247,78**	**-17,52%**	**140.329.920,22**	**82,48%**
19	232F	19017	56	11.779.848,27	11,15%	-3.466.867,87	-3,28%	105.642.033,00	8.312.980,40	7,87%	113.955.013,40	107,87%
19	232F	**Total**	**56**	**11.779.848,27**	**11,15%**	**-3.466.867,87**	**-3,28%**	**105.642.033,00**	**8.312.980,40**	**7,87%**	**113.955.013,40**	**107,87%**
19	239M	19001	87	11.918.316,92	17,63%	-28.084.088,75	-41,55%	67.586.574,00	-16.165.771,83	-23,92%	51.420.802,17	76,08%
19	239M	**Total**	**87**	**11.918.316,92**	**17,63%**	**-28.084.088,75**	**-41,55%**	**67.586.574,00**	**-16.165.771,83**	**-23,92%**	**51.420.802,17**	**76,08%**
19	239N	19102	99	202.412.427,12	231,07%	-4.483.361,34	-5,12%	87.597.104,00	197.929.065,78	225,95%	285.526.169,78	325,95%
19	239N	**Total**	**99**	**202.412.427,12**	**231,07%**	**-4.483.361,34**	**-5,12%**	**87.597.104,00**	**197.929.065,78**	**225,95%**	**285.526.169,78**	**325,95%**
19	232G	19019	46	40.418.377,59	78,97%	-14.196.718,77	-27,74%	51.182.188,00	26.221.658,82	51,23%	77.403.846,82	151,23%
19	232G	**Total**	**46**	**40.418.377,59**	**78,97%**	**-14.196.718,77**	**-27,74%**	**51.182.188,00**	**26.221.658,82**	**51,23%**	**77.403.846,82**	**151,23%**
19	239O	19020	26	5.851.457,50	54,03%	-2.977.445,21	-27,49%	10.830.000,00	2.874.012,29	26,54%	13.704.012,29	126,54%
19	239O	**Total**	**26**	**5.851.457,50**	**54,03%**	**-2.977.445,21**	**-27,49%**	**10.830.000,00**	**2.874.012,29**	**26,54%**	**13.704.012,29**	**126,54%**
19			**1.344**	**521.622.751,10**	**23,80%**	**-245.615.766,73**	**-11,21%**	**2.191.419.428,00**	**276.006.984,37**	**12,59%**	**2.467.426.412,37**	**112,59%**
20	494M	20016	23	948.547,30	10,05%	-84.171,56	-0,89%	9.441.078,00	864.375,74	9,16%	10.305.453,74	109,16%
20	494M	20114	15	526.824,54	2,60%	-377.056,03	-1,86%	20.272.599,00	149.768,51	0,74%	20.422.367,51	100,74%
20	494M	**Total**	**38**	**1.475.371,84**	**4,97%**	**-461.227,59**	**-1,55%**	**29.713.677,00**	**1.014.144,25**	**3,41%**	**30.727.821,25**	**103,41%**
20	923M	20001	76	1.793.925,75	5,39%	-1.419.245,35	-4,27%	33.252.146,00	374.680,40	1,13%	33.626.826,40	101,13%
20	923M	**Total**	**76**	**1.793.925,75**	**5,39%**	**-1.419.245,35**	**-4,27%**	**33.252.146,00**	**374.680,40**	**1,13%**	**33.626.826,40**	**101,13%**
20	241A	20017	60	279.441.838,18	118,81%	-16.165.236,23	-6,87%	235.204.293,00	263.276.601,95	111,94%	498.480.894,95	211,94%
20	241A	**Total**	**60**	**279.441.838,18**	**118,81%**	**-16.165.236,23**	**-6,87%**	**235.204.293,00**	**263.276.601,95**	**111,94%**	**498.480.894,95**	**211,94%**
20	241M	20015	75	205.184.467,91	57,69%	-85.778.202,85	-24,12%	355.681.255,00	119.406.265,06	33,57%	475.087.520,06	133,57%
20	241M	**Total**	**75**	**205.184.467,91**	**57,69%**	**-85.778.202,85**	**-24,12%**	**355.681.255,00**	**119.406.265,06**	**33,57%**	**475.087.520,06**	**133,57%**
20			**249**	**487.895.603,68**	**74,62%**	**-103.823.912,02**	**-15,88%**	**653.851.371,00**	**384.071.691,66**	**58,74%**	**1.037.923.062,66**	**158,74%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	951M	25001	7	2.600.000,00	0,07%	-50.000.000,00	-1,38%	3.614.057.915,00	-47.400.000,00	-1,31%	3.566.657.915,00	98,69%
25	951M	**Total**	**7**	**2.600.000,00**	**0,07%**	**-50.000.000,00**	**-1,38%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
25			**7**	**2.600.000,00**	**0,07%**	**-50.000.000,00**	**-1,38%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
26	929N	26001	43	49.285.197,07	12,07%	-219.594.341,77	-53,78%	408.314.756,00	-170.309.144,70	-41,71%	238.005.611,30	58,29%
26	929N	**Total**	**43**	**49.285.197,07**	**12,07%**	**-219.594.341,77**	**-53,78%**	**408.314.756,00**	**-170.309.144,70**	**-41,71%**	**238.005.611,30**	**58,29%**
26			**43**	**49.285.197,07**	**12,07%**	**-219.594.341,77**	**-53,78%**	**408.314.756,00**	**-170.309.144,70**	**-41,71%**	**238.005.611,30**	**58,29%**
30	929N	30001	5	0,00	0,00%	-87.762.825,92	-76,84%	114.219.556,00	-87.762.825,92	-76,84%	26.456.730,08	23,16%
30	929N	**Total**	**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
30			**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
			7.615	**1.652.139.487,98**	**6,35%**	**-9.451.813.207,17**	**-36,35%**	**25.999.172.463,00**	**-7.799.673.719,19**	**-30,00%**	**18.199.498.743,81**	**70,00%**